

ANNEX DE PERSONAL DEL PRESSUPOST PER L'EXERCICI 2020

PERSONAL FUNCIONARI: Serveis Tècnics, Administració General, Serveis Socials (Prom.Eco), Policia Local

| Programa                         | ESCALA    | LLOC DE TREBALL                                    | GRUP | NIVELL | SALARI BASE   |               |               |        |               | triennis      | C.Desti       | C.Especific   | JP/PJ COORD.  | PRODUCTIV     | IMPORT LÍQUID | SS EMPRESA    | COST ANUAL | SS ANUAL   | TOTAL COST LLOC |
|----------------------------------|-----------|----------------------------------------------------|------|--------|---------------|---------------|---------------|--------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|------------|-----------------|
|                                  |           |                                                    |      |        | A1            | A2            | C1            | C2     | AP            |               |               |               |               |               |               |               |            |            |                 |
| Policia (130) Lloc               |           |                                                    |      |        |               |               |               |        |               |               |               |               |               |               |               |               |            |            |                 |
| 130                              | POL       | Sargent                                            | C1   | 20     |               |               | 766,06        |        |               | 160,34        | 467,83        | 2.036,77      |               |               | 3.431,00      | 1.200,85      | 48.034,00  | 14.410,20  | 62.444,20       |
| 130                              | AG        | Administratiu/va                                   | C1   | 16     |               |               | 766,06        |        |               | 225,33        | 443,95        | 394,40        |               |               | 1.829,74      | 640,41        | 25.616,36  | 7.684,91   | 33.301,27       |
| 130                              | POL       | Caporal                                            | C1   | 15     |               |               | 766,06        |        |               | -             | 348,39        | 1.410,05      |               |               | 2.524,50      | 883,58        | 35.343,00  | 10.602,90  | 45.945,90       |
| 130                              | POL       | Caporal                                            | C1   | 15     |               | 15            | 766,06        |        |               | -             | 348,39        | 1.410,05      |               |               | 2.524,50      | 883,58        | 35.343,00  | 10.602,90  | 45.945,90       |
| 130                              | POL       | Caporal                                            | C1   | 15     |               |               | 766,06        |        |               | 264,64        | 348,39        | 1.410,05      |               |               | 2.789,14      | 976,20        | 39.047,96  | 11.714,39  | 50.762,35       |
| 130                              | POL       | Agent                                              | C1   | 14     |               |               | 766,06        |        |               | 104,30        | 324,54        | 1.032,93      |               |               | 2.227,83      | 779,74        | 31.189,62  | 9.356,89   | 40.546,51       |
| 130                              | POL       | Agent                                              | C1   | 14     |               |               | 766,06        |        |               | 75,11         | 324,54        | 1.032,93      |               |               | 2.198,64      | 769,52        | 30.780,96  | 9.234,29   | 40.015,25       |
| 130                              | POL       | Agent                                              | C1   | 14     |               | 14            | 766,06        |        |               | 56,04         | 324,54        | 1.032,93      |               |               | 2.179,57      | 762,85        | 30.513,98  | 9.154,19   | 39.668,17       |
| 130                              | POL       | Agent                                              | C1   | 16     |               |               | 766,06        |        |               | 132,32        | 372,32        | 1.033,47      |               |               | 2.304,17      | 806,46        | 32.258,38  | 9.677,51   | 41.935,89       |
| 130                              | POL       | Agent                                              | C1   | 16     |               |               | 766,06        |        |               | 227,67        | 372,32        | 1.033,66      |               |               | 2.399,71      | 839,90        | 33.595,94  | 10.078,78  | 43.674,72       |
| 130                              | POL       | Agent                                              | C1   | 16     |               |               | 766,06        |        |               | 208,60        | 372,32        | 1.033,61      |               |               | 2.380,59      | 833,21        | 33.328,26  | 9.998,48   | 43.326,74       |
| 130                              | POL       | Agent                                              | C1   | 18     |               |               | 766,06        |        |               | 113,25        | 420,05        | 1.033,55      |               |               | 2.332,91      | 816,52        | 32.660,74  | 9.798,22   | 42.458,96       |
| 130                              | POL       | Agent                                              | C1   | 14     |               |               | 766,06        |        |               | 103,13        | 324,54        | 1.032,93      |               |               | 2.226,66      | 779,33        | 31.173,24  | 9.351,97   | 40.525,21       |
| 130                              | POL       | Agent                                              | C1   | 18     |               |               | 766,06        |        |               | 151,39        | 420,05        | 1.033,21      |               |               | 2.370,71      | 829,75        | 33.189,94  | 9.956,98   | 43.146,92       |
| 130                              | POL       | Agent                                              | C1   | 14     |               |               | 766,06        |        |               | 179,41        | 324,54        | 1.032,93      |               |               | 2.302,94      | 806,03        | 32.241,16  | 9.672,35   | 41.913,51       |
| 130                              | POL       | Agent                                              | C1   | 16     |               |               | 766,06        |        |               | 199,65        | 372,32        | 1.033,66      |               |               | 2.371,69      | 830,09        | 33.203,66  | 9.961,10   | 43.164,76       |
|                                  |           |                                                    |      |        | -             | -             | 12.256,96     | -      | -             | 2.201,18      | 5.909,03      | 18.027,13     | -             | -             | 38.394,30     | 13.438,01     | 537.520,20 | 161.256,06 | 698.776,26      |
|                                  |           |                                                    |      |        | -             | -             | 171.597,44    | -      | -             | 30.816,52     | 82.726,42     | 252.379,82    | -             | -             | 537.520,20    | 161.256,06    |            |            |                 |
|                                  |           |                                                    |      |        |               |               | 110.130.12003 |        |               | 110.130.12006 | 110.130.12100 | 110.130.12101 |               | 110.920.15000 |               | 110.130.16000 |            |            |                 |
| Urbanisme (151)                  |           |                                                    |      |        |               |               |               |        |               |               |               |               |               |               |               |               |            |            |                 |
| 151                              | SSTT      | Arquitecte - CAP Àrea Serveis Territorials         | A1   | 26     |               | 1.179,96      |               |        |               | 181,64        | 742,86        | 1.553,29      |               |               | 3.657,75      | 1.280,21      | 51.208,50  | 15.362,55  | 66.571,05       |
| 151                              | SSTT      | Arqu. tècnic-CAP d'obres                           | A2   | 20     |               |               | 1.020,28      |        |               | 148,12        | 467,83        | 937,48        |               |               | 2.573,71      | 900,80        | 36.031,94  | 10.809,58  | 46.841,52       |
| 151                              | SSTT      | Administratiu/va                                   | C1   | 16     |               |               |               | 766,06 |               | 159,23        | 372,32        | 384,04        |               |               | 1.681,65      | 588,58        | 23.543,10  | 7.062,93   | 30.606,03       |
| 151                              | SSTT      | Administratiu/va                                   | C1   | 16     |               |               |               | 766,06 |               |               | 372,32        | 384,04        |               |               | 1.522,42      | 532,85        | 21.313,88  | 6.394,16   | 27.708,04       |
|                                  |           |                                                    |      |        | 1.179,96      | 1.020,28      | 1.532,12      | -      | -             | 488,99        | 1.955,33      | 3.258,85      | -             | -             | 9.435,53      | 3.302,44      | 132.097,42 | 39.629,23  | 171.726,65      |
|                                  |           |                                                    |      |        | 16.519,44     | 14.283,92     | 21.449,68     | -      | -             | 6.845,86      | 27.374,62     | 45.623,90     | -             | -             | 132.097,42    | 39.629,23     |            |            |                 |
|                                  |           |                                                    |      |        | 110.151.12000 | 110.151.12001 | 110.151.12003 |        |               | 110.151.12006 | 110.151.12100 | 110.151.12101 | 110.151.12103 | 110.920.15000 |               | 110.151.16000 |            |            |                 |
| Enllumenat públic (165)          |           |                                                    |      |        |               |               |               |        |               |               |               |               |               |               |               |               |            |            |                 |
| 165                              | SSTT      | Enginyer tècnic                                    | A2   | 20     |               |               | 1.020,28      |        |               | 37,03         | 467,83        | 952,04        |               |               | 2.477,18      | 867,01        | 34.680,52  | 10.404,16  | 45.084,68       |
| 165                              | SSTT      | Tècnic Especialista (CONVERTIR TÈCNIC SECRETARIAT) | A2   | 20     |               |               |               |        |               |               |               |               |               |               | -             | -             | -          | -          | -               |
|                                  |           |                                                    |      |        | -             | 1.020,28      | -             | -      | -             | 37,03         | 467,83        | 952,04        | -             | -             | 2.477,18      | 867,01        | 34.680,52  | 10.404,16  | 45.084,68       |
|                                  |           |                                                    |      |        | -             | 14.283,92     | -             | -      | -             | 518,42        | 6.549,62      | 13.328,56     | -             | -             | 34.680,52     | 10.404,16     |            |            |                 |
|                                  |           |                                                    |      |        |               |               | 110.165.12001 |        |               | 110.165.12006 | 110.165.12100 | 110.165.12101 |               | 110.920.15000 |               | 110.165.16000 |            |            |                 |
| Medi ambient                     |           |                                                    |      |        |               |               |               |        |               |               |               |               |               |               |               |               |            |            |                 |
| 170                              | SSTT      | Tècnic en Medi Ambient 100% jornada                | A1   | 22     |               | 1.179,96      |               |        |               | 68,12         | 542,45        | 1.138,00      |               |               | 2.928,53      | 1.024,99      | 40.999,42  | 12.299,83  | 53.299,25       |
|                                  |           |                                                    |      |        | 1.179,96      | -             | -             | -      | -             | 68,12         | 542,45        | 1.138,00      | -             | -             | 2.928,53      | 1.024,99      | 40.999,42  | 12.299,83  | 53.299,25       |
|                                  |           |                                                    |      |        | 16.519,44     | -             | -             | -      | -             | 953,68        | 7.594,30      | 15.932,00     | -             | -             | 40.999,42     | 12.299,83     |            |            |                 |
|                                  |           |                                                    |      |        | 110.170.12000 |               |               |        |               | 110.170.12006 | 110.170.12100 | 110.170.12101 |               | 110.920.15000 |               | 110.170.16000 |            |            |                 |
| Assistència social               |           |                                                    |      |        |               |               |               |        |               |               |               |               |               |               |               |               |            |            |                 |
| 231                              | AG        | Subaltern - telefonista                            | AP   | 10     |               |               |               |        | 583,54        | 86,16         | 228,97        | 514,58        |               |               | 1.413,25      | 494,64        | 19.785,50  | 5.935,65   | 25.721,15       |
|                                  |           |                                                    |      |        | -             | -             | -             | -      | 583,54        | 86,16         | 228,97        | 514,58        | -             | -             | 1.413,25      | 494,64        | 19.785,50  | 5.935,65   | 25.721,15       |
|                                  |           |                                                    |      |        | -             | -             | -             | -      | 8.169,56      | 1.206,24      | 3.205,58      | 7.204,12      | -             | -             | 19.785,50     | 5.935,65      |            |            |                 |
|                                  |           |                                                    |      |        |               |               |               |        | 110.231.12005 | 110.231.12006 | 110.231.12100 | 110.231.12101 |               | 110.920.15000 |               | 110.231.16000 |            |            |                 |
| Foment ocupar Lloc               |           |                                                    |      |        |               |               |               |        |               |               |               |               |               |               |               |               |            |            |                 |
| 241                              | PROM. ECO | Tècnic mig -Insertor Laboral                       | A2   | 20     |               | 1.020,28      |               |        |               | 185,15        | 467,83        | 652,61        |               |               | 2.325,87      | 814,05        | 32.562,18  | 9.768,65   | 42.330,83       |
|                                  |           |                                                    |      |        | -             | 1.020,28      | -             | -      | -             | 185,15        | 467,83        | 652,61        | -             | -             | 2.325,87      | 814,05        | 32.562,18  | 9.768,65   | 42.330,83       |
|                                  |           |                                                    |      |        | -             | 14.283,92     | -             | -      | -             | 2.592,10      | 6.549,62      | 9.136,54      | -             | -             | 32.562,18     | 9.768,65      |            |            |                 |
|                                  |           |                                                    |      |        |               |               | 110.241.12001 |        |               | 110.241.12006 | 110.241.12100 | 110.241.12101 |               | 110.920.15000 |               | 110.241.16000 |            |            |                 |
| Adm. Educació                    |           |                                                    |      |        |               |               |               |        |               |               |               |               |               |               |               |               |            |            |                 |
| 320                              | INT       | Administratiu/va                                   | C1   | 16     |               |               | 766,06        |        |               | 28,02         | 372,32        | 382,60        |               |               | 1.549,00      | 542,15        | 21.686,00  | 6.505,80   | 28.191,80       |
| 320                              | AG        | Administratiu/va                                   | C1   | 16     |               |               | 766,06        |        |               | 75,81         | 372,32        | 382,60        |               |               | 1.596,79      | 558,88        | 22.355,06  | 6.706,52   | 29.061,58       |
|                                  |           |                                                    |      |        | -             | -             | 1.532,12      | -      | -             | 103,83        | 744,64        | 1.283,08      | -             | -             | 3.145,79      | 1.101,03      | 44.041,06  | 13.212,32  | 57.253,38       |
|                                  |           |                                                    |      |        | -             | -             | 21.449,68     | -      | -             | 1.453,62      | 10.424,96     | 10.712,80     | -             | -             | 44.041,06     | 13.212,32     |            |            |                 |
|                                  |           |                                                    |      |        |               |               | 110.320.12003 |        |               | 110.320.12006 | 110.320.12100 | 110.320.12101 |               | 110.920.15000 |               | 110.320.16000 |            |            |                 |
| Funcionament escoles (conserges) |           |                                                    |      |        |               |               |               |        |               |               |               |               |               |               |               |               |            |            |                 |
| 323                              | EDUC      | Conserge d'escola                                  | AP   | 10     |               |               |               |        | 583,54        | 301,18        | 228,97        | 641,94        |               |               | 1.755,63      | 614,47        | 24.578,82  | 7.373,65   | 31.952,47       |
| 323                              | EDUC      | Conserge d'escola                                  | AP   | 10     |               |               |               |        | 583,54        | 28,72         | 228,97        | 641,14        |               |               | 1.482,37      | 518,83        | 20.753,18  | 6.225,95   | 26.979,13       |
|                                  |           |                                                    |      |        | -             | -             | -             | -      | 1.167,08      | 329,90        | 457,94        | 1.283,08      | -             | -             | 3.238,00      | 1.133,30      | 45.332,00  | 13.599,60  | 58.931,60       |
|                                  |           |                                                    |      |        | -             | -             | -             | -      | 16.339,12     | 4.618,60      | 6.411,16      | 17.963,12     | -             | -             | 45.332,00     | 13.599,60     |            |            |                 |
|                                  |           |                                                    |      |        |               |               | 110.323.12005 |        |               | 110.323.12006 | 110.323.12100 | 110.323.12101 |               | 110.920.15000 |               | 110.323.16000 |            |            |                 |
| Cultura                          |           |                                                    |      |        |               |               |               |        |               |               |               |               |               |               |               |               |            |            |                 |
| 330                              | AG        | Tècnic - CAP SSPP                                  | A2   | 22     |               | 1.020,28      |               |        |               | 317,47        | 542,45        | 1.214,38      |               |               | 3.094,58      | 1.083,10      | 43.324,12  | 12.997,24  | 56.321,36       |
| 330                              | AG        | Administratiu/va                                   | C1   | 16     |               |               | 766,06        |        |               | 56,04         | 372,32        | 382,68        |               |               | 1.577,10      | 551,99        | 22.079,40  | 6.623,82   | 28.703,22       |
|                                  |           |                                                    |      |        | -             | 1.020,28      | 766,06        | -      | -             | 373,51        | 914,77        | 1.597,06      | -             | -             | 4.671,68      | 1.635,09      | 65.403,52  | 19.621,06  | 85.024,58       |

|   |               |               |   |   |               |               |               |   |               |           |               |
|---|---------------|---------------|---|---|---------------|---------------|---------------|---|---------------|-----------|---------------|
| - | 14.283,92     | 10.724,84     | - | - | 5.229,14      | 12.806,78     | 22.358,84     | - | -             | 65.403,52 | 19.621,06     |
|   | 110.330.12001 | 110.330.12003 |   |   | 110.330.12006 | 110.330.12100 | 110.330.12101 |   | 110.920.15000 |           | 110.330.16000 |

Ocupació temps lliure (Joventut)

|      |    |                      |    |    |   |                |   |   |   |                |                |                |   |               |           |                |           |          |           |
|------|----|----------------------|----|----|---|----------------|---|---|---|----------------|----------------|----------------|---|---------------|-----------|----------------|-----------|----------|-----------|
| 2319 | AG | Tècnic mig -Joventut | A2 | 20 |   | 1.020,28       |   |   |   | 37,03          | 467,83         | 443,38         |   |               | 1.968,52  | 688,98         | 27.559,28 | 8.267,78 | 35.827,06 |
|      |    |                      |    |    | - | 1.020,28       | - | - | - | 37,03          | 467,83         | 443,38         | - | -             | 1.968,52  | 688,98         | 27.559,28 | 8.267,78 | 35.827,06 |
|      |    |                      |    |    | - | 14.283,92      | - | - | - | 518,42         | 6.549,62       | 6.207,32       | - | -             | 27.559,28 | 8.267,78       |           |          |           |
|      |    |                      |    |    |   | 110.2319.12001 |   |   |   | 110.2319.12006 | 110.2319.12100 | 110.2319.12101 |   | 110.920.15000 |           | 110.2319.16000 |           |          |           |

Esports

|     |    |                  |    |    |   |   |               |   |   |               |               |               |   |               |           |               |           |          |           |
|-----|----|------------------|----|----|---|---|---------------|---|---|---------------|---------------|---------------|---|---------------|-----------|---------------|-----------|----------|-----------|
| 340 | AG | Administratiu/va | C1 | 16 |   |   | 766,06        |   |   | 178,24        | 372,32        | 596,31        |   |               | 1.912,93  | 669,53        | 26.781,02 | 8.034,31 | 34.815,33 |
|     |    |                  |    |    | - | - | 766,06        | - | - | 178,24        | 372,32        | 596,31        | - | -             | 1.912,93  | 669,53        | 26.781,02 | 8.034,31 | 34.815,33 |
|     |    |                  |    |    | - | - | 10.724,84     | - | - | 2.495,36      | 5.212,48      | 8.348,34      | - | -             | 26.781,02 | 8.034,31      |           |          |           |
|     |    |                  |    |    |   |   | 110.340.12003 |   |   | 110.340.12006 | 110.340.12100 | 110.340.12101 |   | 110.920.15000 |           | 110.340.16000 |           |          |           |

Comerç i turisme

|     |    |           |    |    |   |   |   |               |   |               |               |               |   |               |           |               |           |          |           |
|-----|----|-----------|----|----|---|---|---|---------------|---|---------------|---------------|---------------|---|---------------|-----------|---------------|-----------|----------|-----------|
| 430 | AG | Aux. Adm. | C2 | 14 |   |   |   | 637,57        |   | 76,28         | 324,54        | 485,70        |   |               | 1.524,09  | 533,43        | 21.337,26 | 6.401,18 | 27.738,44 |
|     |    |           |    |    | - | - | - | 637,57        | - | 76,28         | 324,54        | 485,70        | - | -             | 1.524,09  | 533,43        | 21.337,26 | 6.401,18 | 27.738,44 |
|     |    |           |    |    | - | - | - | 8.925,98      | - | 1.067,92      | 4.543,56      | 6.799,80      | - | -             | 21.337,26 | 6.401,18      |           |          |           |
|     |    |           |    |    |   |   |   | 110.430.12004 |   | 110.430.12006 | 110.430.12100 | 110.430.12101 |   | 110.920.15000 |           | 110.430.16000 |           |          |           |

Ràdio

|     |    |                   |    |    |   |           |   |   |   |               |          |          |   |               |           |               |           |          |           |
|-----|----|-------------------|----|----|---|-----------|---|---|---|---------------|----------|----------|---|---------------|-----------|---------------|-----------|----------|-----------|
| 491 | AG | Director de ràdio | A2 | 20 |   | 1.020,28  |   |   |   | 37,03         | 467,83   | 443,38   |   |               | 1.968,52  | 688,98        | 27.559,28 | 8.267,78 | 35.827,06 |
|     |    |                   |    |    | - | 1.020,28  | - | - | - | 37,03         | 467,83   | 443,38   | - | -             | 1.968,52  | 688,98        | 27.559,28 | 8.267,78 | 35.827,06 |
|     |    |                   |    |    | - | 14.283,92 | - | - | - | 518,42        | 6.549,62 | 6.207,32 | - | -             | 27.559,28 | 8.267,78      |           |          |           |
|     |    |                   |    |    |   |           |   |   |   | 110.491.12001 |          |          |   | 110.920.15000 |           | 110.491.16000 |           |          |           |

Secretaria

|     |    |                         |    |    |               |               |               |               |        |               |               |               |   |               |            |               |            |           |            |
|-----|----|-------------------------|----|----|---------------|---------------|---------------|---------------|--------|---------------|---------------|---------------|---|---------------|------------|---------------|------------|-----------|------------|
| 920 | AG | Secretària              | A1 | 26 | 1.179,96      |               |               |               |        | 408,69        | 742,86        | 1.705,55      |   |               | 4.037,06   | 1.412,97      | 56.518,84  | 16.955,65 | 73.474,49  |
| 920 | AG | T.A.G. Lletrat          | A1 | 24 | 1.179,96      |               |               |               |        |               | 620,19        | 1.551,19      |   |               | 3.351,34   | 1.172,97      | 46.918,76  | 14.075,63 | 60.994,39  |
| 920 | AG | Tècnic mig - Secretaria | A2 | 20 |               | 1.020,28      |               |               |        |               | 467,83        | 443,81        |   |               | 1.931,92   | 676,17        | 5.795,76   | 1.352,34  | 7.148,10   |
| 920 | AG | Administratiu/va        | C1 | 16 |               |               | 766,06        |               |        |               | 372,32        | 382,60        |   |               | 1.520,98   | 532,34        | 21.293,72  | 6.388,12  | 27.681,84  |
| 920 | AG | Administratiu/va        | C1 | 16 |               |               | 766,06        |               | 123,37 |               | 372,32        | 382,89        |   |               | 1.644,64   | 575,62        | 23.024,96  | 6.907,49  | 29.932,45  |
| 920 | AG | Aux. Adm.               | C2 | 14 |               |               |               | 637,57        | 171,63 |               | 324,54        | 485,97        |   |               | 1.619,71   | 566,90        | 22.675,94  | 6.802,78  | 29.478,72  |
| 920 | AG | Aux. de gestió          | C2 | 14 |               |               |               | 637,57        |        |               | 324,54        | 502,36        |   |               | 1.464,47   | 512,56        | 20.502,58  | 6.150,77  | 26.653,35  |
|     |    |                         |    |    | 2.359,92      | 1.020,28      | 1.532,12      | 1.275,14      | -      | 703,69        | 3.224,60      | 5.454,37      | - | -             | 15.570,12  | 5.449,54      | 196.730,56 | 58.632,78 | 255.363,34 |
|     |    |                         |    |    | 33.038,88     | 14.283,92     | 21.449,68     | 17.851,96     | -      | 9.851,66      | 45.144,40     | 76.361,18     | - | -             | 217.981,68 | 65.394,50     |            |           |            |
|     |    |                         |    |    | 110.920.12000 | 110.920.12001 | 110.920.12003 | 110.920.12004 |        | 110.920.12006 | 110.920.12100 | 110.920.12101 |   | 110.920.15000 |            | 110.920.16000 |            |           |            |

Recursos humans / Intervenció

|     |    |                        |    |    |   |           |   |   |   |               |               |          |   |               |           |               |           |          |           |
|-----|----|------------------------|----|----|---|-----------|---|---|---|---------------|---------------|----------|---|---------------|-----------|---------------|-----------|----------|-----------|
| 922 | AG | Tècnic Recursos Humans | A2 | 20 |   | 1.020,28  |   |   |   | 47,09         | 467,83        | 443,81   |   |               | 1.979,01  | 692,65        | 27.706,14 | 8.311,84 | 36.017,98 |
|     |    |                        |    |    | - | 1.020,28  | - | - | - | 47,09         | 467,83        | 443,81   | - | -             | 1.979,01  | 692,65        | 27.706,14 | 8.311,84 | 36.017,98 |
|     |    |                        |    |    | - | 14.283,92 | - | - | - | 659,26        | 6.549,62      | 6.213,34 | - | -             | 27.706,14 | 8.311,84      |           |          |           |
|     |    |                        |    |    |   |           |   |   |   | 110.922.12001 | 110.922.12003 |          |   | 110.920.15000 |           | 110.922.16000 |           |          |           |

Padró

|      |    |           |    |    |   |   |   |          |          |                |                |                |                |  |               |          |                |          |           |
|------|----|-----------|----|----|---|---|---|----------|----------|----------------|----------------|----------------|----------------|--|---------------|----------|----------------|----------|-----------|
| 9231 | AG | Ordenança | AP | 10 |   |   |   | 583,54   | 157,96   | 228,97         | 938,06         |                |                |  | 1.908,53      | 667,99   | 26.719,42      | 8.015,83 | 34.735,25 |
|      |    |           |    |    | - | - | - | 583,54   | 157,96   | 228,97         | 938,06         | -              | -              |  | 1.908,53      | 667,99   | 26.719,42      | 8.015,83 | 34.735,25 |
|      |    |           |    |    | - | - | - | 8.169,56 | 2.211,44 | 3.205,58       | 13.132,84      | -              | -              |  | 26.719,42     | 8.015,83 |                |          |           |
|      |    |           |    |    |   |   |   |          |          | 110.9231.12005 | 110.9231.12006 | 110.9231.12100 | 110.9231.12101 |  | 110.920.15000 |          | 110.9231.16000 |          |           |

OAV

|     |    |                 |    |    |   |   |   |               |               |               |               |               |               |               |           |               |           |           |           |
|-----|----|-----------------|----|----|---|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|---------------|-----------|-----------|-----------|
| 925 | AG | Cap oficina OAV | C2 | 14 |   |   |   | 637,57        | 188,36        | 324,54        | 836,51        |               |               |               | 1.986,98  | 695,44        | 27.817,72 | 8.345,32  | 36.163,04 |
| 925 | AG | Telefonista     | AP | 10 |   |   |   | 583,54        | 14,36         | 228,97        | 477,66        |               |               |               | 1.304,53  | 456,59        | 18.263,42 | 5.479,03  | 23.742,45 |
|     |    |                 |    |    | - | - | - | 637,57        | 583,54        | 202,72        | 553,51        | 1.314,17      | -             | -             | 3.291,51  | 1.152,03      | 46.081,14 | 13.824,34 | 59.905,48 |
|     |    |                 |    |    | - | - | - | 8.925,98      | 8.169,56      | 2.838,08      | 7.749,14      | 18.398,38     | -             | -             | 46.081,14 | 13.824,34     |           |           |           |
|     |    |                 |    |    |   |   |   | 110.925.12004 | 110.925.12005 | 110.925.12006 | 110.925.12100 | 110.925.12101 | 110.925.12103 | 110.920.15000 |           | 110.925.16000 |           |           |           |

Intervenció

|     |     |                          |    |    |               |               |               |               |        |               |               |               |               |               |            |               |            |           |            |
|-----|-----|--------------------------|----|----|---------------|---------------|---------------|---------------|--------|---------------|---------------|---------------|---------------|---------------|------------|---------------|------------|-----------|------------|
| 931 | INT | Interventora             | A1 | 26 | 1.179,96      |               |               |               |        | 82,44         | 742,86        | 1.704,59      |               |               | 3.709,85   | 1.298,45      | 51.937,90  | 15.581,37 | 67.519,27  |
| 931 | AG  | Tècnic mig - Intervenció | A2 | 20 |               | 1.020,28      |               |               |        | 148,12        | 467,83        | 444,78        |               |               | 2.081,01   | 728,35        | 29.134,14  | 8.740,24  | 37.874,38  |
| 931 | AG  | Administratiu/va         | C1 | 16 |               |               | 766,06        |               |        | 28,02         | 372,32        | 382,46        |               |               | 1.548,86   | 542,10        | 21.684,04  | 6.505,21  | 28.189,25  |
| 931 | AG  | Administratiu/va RRHH    | C1 | 16 |               |               | 766,06        |               |        |               | 372,32        | 382,46        |               |               | 1.520,84   | 532,29        | 21.291,76  | 6.387,53  | 27.679,29  |
| 931 | AG  | Aux de Gestió            | C2 | 14 |               |               |               | 637,57        | 114,42 |               | 324,54        | 502,64        |               |               | 1.579,17   | 552,71        | 22.108,38  | 6.632,51  | 28.740,89  |
|     |     |                          |    |    | 1.179,96      | 1.020,28      | 1.532,12      | 637,57        | -      | 373,00        | 2.279,87      | 3.416,93      | -             | -             | 10.439,73  | 3.653,91      | 146.156,22 | 43.846,87 | 190.003,09 |
|     |     |                          |    |    | 16.519,44     | 14.283,92     | 21.449,68     | 8.925,98      | -      | 5.222,00      | 31.918,18     | 47.837,02     | -             | -             | 146.156,22 | 43.846,87     |            |           |            |
|     |     |                          |    |    | 110.931.12000 | 110.931.12001 | 110.931.12003 | 110.931.12004 |        | 110.931.12006 | 110.931.12100 | 110.931.12101 | 110.931.12103 | 110.920.15000 |            | 110.931.16000 |            |           |            |

Tresoreria

|     |    |                   |    |    |               |   |   |   |   |               |               |               |   |               |           |               |              |            |              |
|-----|----|-------------------|----|----|---------------|---|---|---|---|---------------|---------------|---------------|---|---------------|-----------|---------------|--------------|------------|--------------|
| 934 | AG | Tresorer          | A1 | 24 | 1.179,96      |   |   |   |   |               | 620,19        | 1.691,64      |   |               | 3.491,79  | 1.222,13      | 48.885,06    | 14.665,52  | 63.550,58    |
| 934 | AG | T.A.G. Economista | A1 | 22 | 1.179,96      |   |   |   |   | 291,53        | 542,45        | 1.164,78      |   |               | 3.178,72  | 1.112,55      | 44.502,08    | 13.350,62  | 57.852,70    |
|     |    |                   |    |    | 2.359,92      | - | - | - | - | 291,53        | 1.162,64      | 2.856,42      | - | -             | 6.670,51  | 2.334,68      | 93.387,14    | 28.016,14  | 121.403,28   |
|     |    |                   |    |    | 33.038,88     | - | - | - | - | 4.081,42      | 16.276,96     | 39.989,88     | - | -             | 93.387,14 | 28.016,14     |              |            |              |
|     |    |                   |    |    | 110.934.12000 |   |   |   |   | 110.934.12006 | 110.934.12100 | 110.934.12101 |   | 110.920.15000 |           | 110.934.16000 |              |            |              |
|     |    |                   |    |    |               |   |   |   |   |               |               |               |   |               |           |               | 1.592.439,28 | 477.345,40 | 2.069.784,68 |